

Computation sheet for the academic year 2025-2026

(Part A - 3)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Vivekanand Education Society's Institute of Technology Code: EN3185 Stream: ENGG Year: 2025-26 Location: Hashu Advani Memorial Complex, Collectors Colony, R C Marg, Chembur - 400 074.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	123684	17316	141000
	Fee for Academic Year 2023-24	Approved	109131	16369	125500
	Fee for Academic Year 2022-23	No Upward Revision	109305	11695	121000
	Fee for Academic Year 2021-22	Approved	109305	11695	121000
	Fee for Academic Year 2020-21	Approved	101619	11381	113000
	Fee for Academic Year 2019-20	Approved	93777	10223	104000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 157839			
C) Year of recognition by respective council/Government :		1984			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	260969880	95874
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	260969880	95874
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	57790564	21231
4.2.1	a) Less income	21142910	7767
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	297617534	109338
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (5952351) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	297617534	109338
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	29761753	10934
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	13660645	5019
4.3	Usage charge for building - Regular / First Shift Rs. 6375 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	16830000	6183
	Usage charge for building - Second Shift Rs. 3188 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	15726180	5777
4.5	Total of (4.2.2.2 to 4.4)	373596112	137251
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2640	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2635+87+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	2722	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2722	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	137251	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	137251	
4.10	Development fee (12% of 4.9.1)	16470	

4.10.1	Total fee (4.9.1 + 4.10)	153721
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4941) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4941 Ph.D Holder - 33.33% - Add = 824 Research Publications in international journals & Patents - 0.02 per faculty per year - Add = 0 Placement of students - 48% - Add = 329	6094
4.10.3	Total Development Fee (4.10 + 4.10.2-(22564)) or Limited 15% of Tuition Fee(4.9.1- (20588)) whichever is less.	20588
4.10.4	Total Fee (4.9.1 + 4.10.3)	157839

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	733412
2	Insurance - Students Income	360450
3	Training & Placement Fees	2700
4	Gymkhana Fee	1259742
5	Internet and Email Charges Income	18000
6	Laboratory fees	57600
7	Library Fee / Library Maintenance Income	25200
8	L.C. (Leaving Certificate) Fees Income	2900
9	Rechecking Forms Fees	249250
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	496360
11	Repeater Students University Exam Fee Income	795077
12	Regular Students University Exam Fee Income	10072114
13	Enrollment Fee Income	128000
14	Eligibility Fee Income	119400
15	Admission Cancellation Fees	320000
16	Admission / Application Form Fees	2091500
17	All Receipts other than above under whatsoever head collected	4411205
Total		21142910

Date _____
Place _____
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____
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For Vivekanand Education Society



CA 11

President

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____
Prepared by: _____
Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	Name of the College/Institute: Vivekanand Education Society's Institute of Technology Code: EN3185 Stream: ME Year: 2025-26 Location: Hashu Advani Memorial Complex, Collectors Colony, R C Marg, Chembur - 400 074.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	25877	3623	29500
	Fee for Academic Year 2023-24	Approved	37556	5444	43000
	Fee for Academic Year 2022-23	No Upward Revision	94424	10576	105000
	Fee for Academic Year 2021-22	Approved	94424	10576	105000
	Fee for Academic Year 2020-21	Approved	94425	10575	105000
	Fee for Academic Year 2019-20	Approved	83633	9367	93000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 70120			
	C) Year of recognition by respective council/Government :	2002			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2646870	44115
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2646870	44115
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	337500	5625
4.2.1	a) Less income	52486	875
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2931884	48865
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (58638) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2931884	48865
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	293188	4886
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	43978	733
4.3	Usage charge for building - Regular / First Shift Rs. 6375 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	382500	6375
	Usage charge for building - Second Shift Rs. 3188 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6914	115
4.5	Total of (4.2.2.2 to 4.4)	3658464	60974
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(7+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	7	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	60974	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	60974	
4.10	Development fee (12% of 4.9.1)	7317	

4.10.1	Total fee (4.9.1 + 4.10)	68291
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2195) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2195 Ph.D Holder - 100% - Add = 732 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2927
4.10.3	Total Development Fee (4.10 + 4.10.2-(10244)) or Limited 15% of Tuition Fee(4.9.1- (9146)) whichever is less.	9146
4.10.4	Total Fee (4.9.1 + 4.10.3)	70120

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	875
2	Gymkhana Fee	3052
3	L.C. (Leaving Certificate) Fees Income	1000
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	1320
5	Regular Students University Exam Fee Income	23814
6	Enrollment Fee Income	200
7	Eligibility Fee Income	200
8	Registration Fee Income	4125
9	Admission / Application Form Fees	400
10	All Receipts other than above under whatsoever head collected	17500
Total		52486

Date **For Vivekanand Education Society**

Place

President



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM


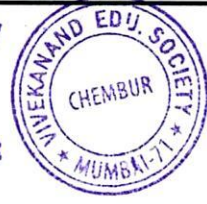
1	Name of the College/Institute: Vivekanand Education Society's Institute of Technology Code: EN3185 Stream: MCA Year: 2025-26 Location: Hashu Advani Memorial Complex, Collectors Colony, R C Marg, Chembur - 400 074.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	88596	12404	101000
	Fee for Academic Year 2023-24	Approved	78602	11398	90000
	Fee for Academic Year 2022-23	No Upward Revision	93526	10474	104000
	Fee for Academic Year 2021-22	Approved	93526	10474	104000
	Fee for Academic Year 2020-21	Approved	89929	10071	100000
	Fee for Academic Year 2019-20	Approved	76439	8561	85000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 141880			
C) Year of recognition by respective council/Government :		2003			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21887570	91198
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21887570	91198
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5107845	21283
4.2.1	a) Less income	2349339	9789
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24646076	102692
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (492922) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24646076	102692
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2464608	10269
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	369691	1540
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1260000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	869421	3623
4.5	Total of (4.2.2.2 to 4.4)	29609796	123374
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(240+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	240	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	123374	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	123374	
4.10	Development fee (12% of 4.9.1)	14805	

4.10.1	Total fee (4.9.1 + 4.10)	138179
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4442) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4442 Ph.D Holder - 45.45% - Add = 740 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 54% - Add = 740	5922
4.10.3	Total Development Fee (4.10 + 4.10.2-(20727)) or Limited 15% of Tuition Fee(4.9.1- (18506)) whichever is less.	18506
4.10.4	Total Fee (4.9.1 + 4.10.3)	141880

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	76128
2	Insurance - Students Income	31250
3	Gymkhana Fee	109000
4	L.C. (Leaving Certificate) Fees Income	500
5	Rechecking Forms Fees	4200
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	60240
7	Repeater Students University Exam Fee Income	232623
8	Regular Students University Exam Fee Income	861823
9	Enrollment Fee Income	8600
10	Eligibility Fee Income	8000
11	Admission Cancellation Fees	4000
12	Registration Fee Income	102300
13	Admission / Application Form Fees	145200
14	All Receipts other than above under whatsoever head collected	705475
Total		2349339

Date **For Vivekanand Education Society**
Place

President


Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)